

Message Text

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PAGE 01 MOSCOW 11538 151014Z

16

ACTION EUR-12

INFO OCT-01 ISO-00 EB-07 /020 W
----- 077911

P R 150943Z AUG 75
FM AMEMBASSY MOSCOW
TO USDOC WASHDC PRIORITY
INFO SECSTATE WASHDC 3363

UNCLAS MOSCOW 11538

E.O. 11652: N/A
TAGS: BEXP, AU, PL, UR
SUBJECT: BUDGET PLANS FY 76

USDOC FOR BEWT/TPD JERSCHKOWSKY

REF: A) STATE 189599 B) TELCON BLOW/JERSCHKOWSKY 8/14/75

1. PER REFTEL A) PA. 2 FOLLOWING "PROPOSED FISCAL PLAN"
FY 76 BY ACCOUNT IN U.S. DOLLARS:

| CODE | AMOUNT |
|-------------------------------------|--------|
| 11 PERSONNEL COMPENSATION | 46,000 |
| 12 PERSONNEL BENEFITS | 30,000 |
| 21... 213 TRAVEL | 5,000 |
| 22... 223 TRANSPORTATION TO PROJECT | 3,000 |
| 224 TRANSPORTATION FROM PROJECT | 14,000 |
| 23... 232 RENT | 11,000 |
| (COMMERCE PORTION OF SHARED COST) | |
| 233 UTILITIES | 4,000 |
| (COMMERCE PORTION OF SHARED COST) | |
| 234/5 TELEPHONE, TELEGRAMS, ETC | 17,000 |
| 239 EQUIPMENT RENTAL | 8,000 |
| 24... 242 PRINTING | 8,000 |
| 25... 250 OTHER SERVICES | 21,000 |
| 253 MARKET RESEARCH | 3,000 |
| 255 MAINTENANCE & REPAIR OF EQPT | 6,500 |
| 256 MAINTENANCE & REPAIR OF BLDGS | 2,000 |
| (COMMERCE PORTION OF SHARED COST) | |

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257 EXHIBITS & DISPLAYS 4,500

| | | |
|--------|-----------------------------------|---------|
| 259/21 | HOSPITALITY | 2,000 |
| 26... | 261 OFFICE SUPPLIES & MATERIALS | 9,000 |
| 268 | EXHIBIT SUPPLIES & MAERICALS | 10,000 |
| 31... | 310 FURNITURE & FIXTURES | 3,000 |
| | (COMMERCE PORTION OF SHARED COST) | |
| 311 | OFFICE EQUIPMENT | 5,000 |
| | TOTAL | 212,000 |

2. WILL SUBMIT ABOVE ON DIB-445FORM. DIB-447 NOT AVAILABLE IN MOSCOW AND ASK BEWT/TPD TO TRANSFER ACCORDINGLY.

3. ABOVE FIGURES REFLECT 5/FIVE/ USDOC SPONSORED SEMINAR EXHIBITS AND BUSINESS SERVICE ASSISTANCE MAINTAINED AT THE FY 75 LEVEL. WE UNDERSTAND THAT ALL TECHNICAL SALES SEMINARS WILL BE FUNDED SEPARATELY.

4. ABOVE FISCAL PLAN BASED ON JULY 1-JUNE 30FISCAL YEAR. WE ASSUME NECESSARY ADJUSTMENTS WILL BE MADE TO TAKE INTO ACCOUNT ADDITIONAL PERIOD BEFORE BEGINNING OF FY-77, OCTOBER 1, 1976.
STOESSEL

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Message Attributes

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Disposition Event:
Disposition History: n/a
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Margaret P. Grafeld
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